

## Budget 2017

<b>Income</b>	<b>Amount</b>	<b>Notes</b>
Membership fees	\$3,000	200 members x 15
Budget rollover	\$3,000	Unspent 2016
Activity income	\$0	Calculate for 2017 and can rollover for 2018
Grants	\$2,600	
<b>Total</b>	<b>\$8,600</b>	

### **Expenditure**

Climbing	\$1,600	8 sets of \$200 harness and shoes
Kayaking	\$2,000	2 new boats
Bushwalking	\$1,500	EPIRBs and safety equipment
Board riding	\$500	Fin repairs
Gear room	\$200	Maintenance
Mountain biking	\$2,500	(If left over budget/interest)
Promotions officer	\$100	
Committee Meetings	\$200	
<b>Total</b>	<b>\$6,100</b>	Excluding mountain biking 2,500 excess

### **Expenditure Version 2**

Climbing	\$2,100	8 sets of \$200 harness and shoes \$500 for 2 ropes – this will be done yearly
Kayaking	\$1,500	Maintenance Cost of 2 boats to be added if possible
Bushwalking	\$2,000	EPIRBs and safety equipment
Board riding	\$500	Soft roof rack
Gear room	\$200	Maintenance
Promotions officer	\$100	
Committee Meetings	\$200	
<b>Total</b>	<b>\$6,600</b>	
<b>Difference (from income of \$8,600)</b>	<b>\$2,000</b>	Either to bushwalking or for new kayaks